

ESTIMATED IMPACT TO LOS ANGELES COUNTY FROM THE FY 2012-13 GOVERNOR'S BUDGET PROPOSALS

	Governor's Budget Proposals
<u>Health</u>	
Dual Medi-Cal and Medicare Eligibles	TBD ⁽¹⁾
<u>Mental Health</u>	
County Beds for Civil Commitments Adjustment Rate	(8,000,000)
<u>Social Services</u>	
CalWORKs Program Reductions and Restructuring ⁽²⁾	TBD ⁽¹⁾
Savings from IHSS Program Reductions	32,000,000 ⁽³⁾
Child Support Services Collections Suspension	(11,360,000) ⁽⁴⁾
<u>Public Safety</u>	
Juvenile Justice Realignment	TBD ⁽¹⁾
<u>General Government</u>	
Suspension or Repeal of Most SB 90 Mandate Claims	(16,500,000)
Delay of Deferred Mandate Payments (Prior to FY 2004-05)	(13,000,000)
TOTAL	(\$16,860,000)

Notes:

- (1) Chief Executive Office is working with appropriate departments to assess the County impact of this proposal.
- (2) CalWORKs reductions include: 1) Restructuring the program into two components, CalWORKs Basic and CalWORKs Plus; and 2) 27.0 percent reduction to child-only grants; among other key changes. These reductions would result in a loss of approximately \$302.8 million in benefits and services to CalWORKs recipients, which may also have an additional impact on DPSS administration.
- (3) Estimate reflects County share of the statewide IHSS Program Reductions which include savings from the elimination of domestic and related services for consumers living in a shared living arrangement; and minors living with an able and available parent.
- (4) Estimate reflects loss of \$3.86 million from State recoupment collections and loss of Federal match of \$7.5 million.

This table represents the estimated loss/gain of State funds based upon the Governor's FY 2012-13 Budget Proposals. It does not reflect the actual impact on the County or a department which may assume a different level of State funding or be able to offset lost revenue.